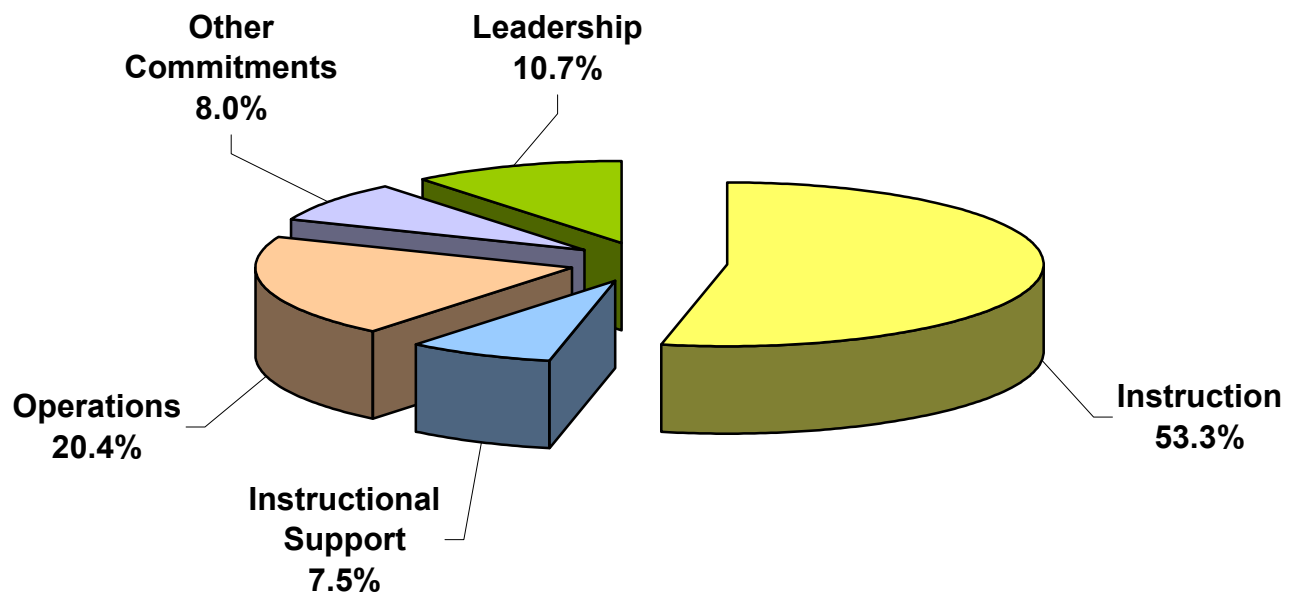
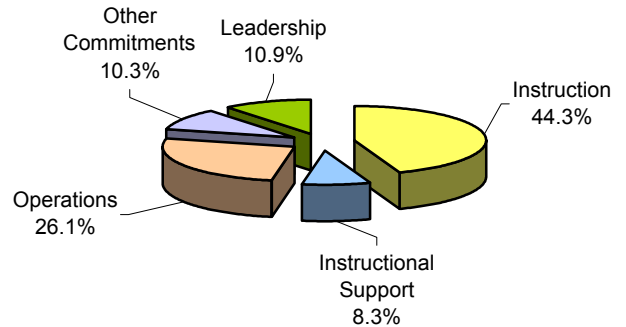


Kingston Hill Academy

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 184	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$1,043,889	\$5,673	53.3%
Instructional Support	\$146,950	\$799	7.5%
Operations	\$400,295	\$2,176	20.4%
Other Commitments	\$157,572	\$856	8.0%
Leadership	\$210,063	\$1,142	10.7%
Total District Expenditures	\$1,958,768	\$10,645	100.0%